

	A	B	C	D	E
1	FORM LB-1	NOTICE OF BUDGET HEARING			
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3	A public meeting of the Corvallis Rural Fire Protection District will be held on April 28, 2015 at 7:00 PM at 544 NW Lewisburg Ave, Corvallis, Oregon. The purpose of this				
4	meeting is to discuss the budget for the fiscal year beginning July 1, 2015 as approved by the Corvallis RFPD Budget Committee. A summary of the budget is presented				
5	below. A copy of the budget may be inspected or obtained at the same address above, between the hours of 8:00 a.m. and 5:00 p.m. or online at: www.corvallisrfpd.com				
6	This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used the preceding year.				
7	Contact: George Mears	Telephone: 541-952-4073	Email: George.Mears@corvallisrfpd.com		
8	FINANCIAL SUMMARY - RESOURCES				
9	TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget	
10		2013-14	This Year 2014-15	Next Year 2015-16	
11	Beginning Fund Balance/Net Working Capital	2,526,681	2,642,374	2,791,751	
12	Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	71,785	5,000	5,000	
13	Federal, State and All Other Grants, Gifts, Allocations and Donations	0	200,000	200,000	
14	Revenue from Bonds and Other Debt	0	300,000	100,000	
15	Interfund Transfers / Internal Service Reimbursements	344,977	448,677	500,000	
16	All Other Resources Except Property Taxes	14,490	10,700	10,000	
17	Property Taxes Estimated to be Received	1,564,294	1,816,000	1,862,056	
18	Total Resources	4,522,227	5,422,751	5,468,807	
19	FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION				
20	Personnel Services	0	10	10	
21	Materials and Services	1,267,923	1,457,813	1,383,245	
22	Capital Outlay	270,360	2,504,251	2,568,552	
23	Debt Service	0	106,000	100,000	
24	Interfund Transfers	344,977	448,677	500,000	
25	Contingencies	0	60,000	60,000	
26	Special Payments	57,400	115,000	115,000	
27	Unappropriated Ending Balance and Reserved for Future Expenditure	2,581,567	731,000	742,000	
28	Total Requirements	4,522,227	5,422,751	5,468,807	
29	FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM *				
30	Name of Organizational Unit or Program				
31	FTE for that unit or program				
32	Fire Protection	4,522,227	5,422,751	5,468,807	
33	FTE	0	0	0	
34	Total Requirements	4,522,227	5,422,751	5,468,807	
35	Total FTE	0	0	0	
36	STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *				
37	No changes in activities or significant changes in sources of financing.				
38	PROPERTY TAX LEVIES				
39		Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved	
40	Permanent Rate Levy (rate limit \$2.114 per \$1,000)	2.114	2.114	2.114	
41	STATEMENT OF INDEBTEDNESS				
42	LONG TERM DEBT	Estimated Debt Outstanding	Estimated Debt Authorized, But		
43		on July 1.	Not Incurred on July 1		
44	Other Borrowings	\$0	\$100,000		
45	Total	\$0	\$100,000		