

A public meeting of the Corvallis Rural Fire Protection District (CRFPD) will be held on Tuesday, April 28, 2020 at 7:00 pm to discuss and vote on the budget for the fiscal year beginning July 1, 2020. A budget summary is presented below. A complete copy of the budget may be obtained at the Locke Fire Station, 544 NW Lewisburg Ave., Corvallis, beginning April 20, 2020 or downloaded at CorvallisRFPD.com. Because of the Covid situation, the Board will meet remotely. Members of the public wishing to attend this or subsequent meetings in person may send a request to CRFPD.Information@Corvallisrfpd.com by 5pm the day before the meeting so accommodations can be made that ensure everyone's safety. This budget was prepared using the same accounting basis as in the preceding year.

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2018-19	Adopted Budget This Year 2019-20	Approved Budget Next Year 2020-21
Beginning Fund Balance/Net Working Capital	4,090,073	4,117,076	4,241,336
Federal, State and all Other Grants, Gifts, Allocations and Donations	0	0	0
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	300,000	130,000	170,000
All Other Resources Except Current Year Property Taxes	40,000	100,000	141,000
Current Year Property Taxes Estimated to be Received	2,063,000	2,188,000	2,319,000
Total Resources	6,493,073	6,535,076	6,871,336

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	0	0	0
Materials and Services	2,059,960	2,798,740	2,871,260
Capital Outlay	20,000	20,000	20,000
Debt Service	0	0	0
Interfund Transfers	300,000	130,000	170,000
Contingencies	100,000	75,000	75,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	4,013,113	3,511,336	3,735,076
Total Requirements	6,493,073	6,535,076	6,871,336

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Fire Protection	6,493,073	6,535,076	6,871,336
FTE	0	0	0
Not Allocated to Organizational Unit or Program			
FTE	0	0	0
Total Requirements	6,493,073	6,535,076	6,871,336
Total FTE			

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING
 No changes in activities or significant changes in sources of financing.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2018-19	Rate or Amount Imposed This Year 2019-20	Rate or Amount Approved Next Year 2020-21
Permanent Rate Levy (rate limit \$2.114 per \$1,000)	2.114	2.114	2.114
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$0	\$0
Total	\$0	\$0